

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Pike County Housing Authority		Locality (City/County & State)				
PHA Number: IL071		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2024	Work Statement for Year 2 2025	Work Statement for Year 3 2026	Work Statement for Year 4 2027	Work Statement for Year 5 2028
	PITTSFIELD (IL071000001)	\$596,000.00	\$596,000.00	\$596,000.00	\$596,000.00	\$596,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	1	2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PITTSFIELD (IL071000001)			\$596,000.00
ID0021	Operations(Operations (1406))	Operations		\$149,000.00
ID0022	A&E Costs(Contract Administration (1480)-Other Fees and Costs)	A&E Costs		\$45,000.00
ID0032	Dwelling Unit Demolition, 71-13 Pittsfield(Dwelling Unit - Demolition (1480))	Dwelling Unit Demolition, 71-13 Pittsfield		\$201,000.00
ID0041	Dwelling Unit Demolition, 71-9 Pittsfield(Dwelling Unit - Demolition (1480))	Dwelling Unit Demolition, 71-9 Pittsfield		\$201,000.00
	Subtotal of Estimated Cost			\$596,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PITTSFIELD (IL071000001)			\$596,000.00
ID0002	Operations(Operations (1406))	Operations		\$149,000.00
ID0009	A&E Costs(Contract Administration (1480)-Other Fees and Costs)	A&E Costs		\$45,000.00
ID0028	Accessibility Improvements, 71-1 Barry(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	Accessibility Improvements, 71-1 Barry		\$50,250.00
ID0042	Accessibility Improvements, 71-2 Barry(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	Accessibility Improvements, 71-2 Barry		\$50,250.00
ID0043	Accessibility Improvements, 71-3 Pleasant Hill(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Exterior (1480)-Other)	Accessibility Improvements, 71-3 Pleasant Hill		\$50,250.00
ID0044	Accessibility Improvements, 71-4 Griggsville(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	Accessibility Improvements, 71-4 Griggsville		\$50,250.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2	2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0045	Accessibility Improvements, 71-9 Pittsfield(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Exterior (1480)-Other)	Accessibility Improvements, 71-9 Pittsfield		\$50,250.00
ID0046	Accessibility Improvements, 71-10 Barry(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Exterior (1480)-Other)	Accessibility Improvements, 71-10 Barry		\$50,250.00
ID0047	Accessibility Improvements, 71-14 New Canton(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	Accessibility Improvements, 71-14 New Canton		\$50,250.00
ID0048	Accessibility Improvements, 71-15 Pittsfield(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	Accessibility Improvements, 71-15 Pittsfield		\$50,250.00
	Subtotal of Estimated Cost			\$596,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2027			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PITTSFIELD (IL071000001)			\$596,000.00
ID0036	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing, Gutter/Downspout Repair/Replace, 71-10 Barry(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing, Gutter/Downspout Repair/Replace, 71-10 Barry		\$201,000.00
ID0037	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing, Gutter/Downspout Repair/Replace, 71-14 New Canton(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing, Gutter/Downspout Repair/Replace, 71-14 New Canton		\$201,000.00
ID0038	Operations(Operations (1406))	Operations		\$149,000.00
ID0039	A&E Costs(Contract Administration (1480)-Other Fees and Costs)	A&E Costs		\$45,000.00
	Subtotal of Estimated Cost			\$596,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PITTSFIELD (IL071000001)			\$596,000.00
ID0040	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing, Gutter/Downspout Repair/Replace, 71-15 Pittsfield(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing, Gutter/Downspout Repair/Replace, 71-15 Pittsfield		\$197,500.00
ID0051	Operations(Operations (1406))	Operations		\$149,000.00
ID0052	A&E Costs(Contract Administration (1480)-Other Fees and Costs)	A&E Costs		\$45,000.00
ID0053	Window Repair/Replace, 71-2 Barry(Dwelling Unit-Exterior (1480)-Windows)	Window Repair/Replace, 71-2 Barry		\$20,000.00
ID0054	Window Repair/Replace, 71-9 Pittsfield(Dwelling Unit-Exterior (1480)-Windows)	Window Repair/Replace, 71-9 Pittsfield		\$20,000.00
ID0055	Window Repair/Replace, 71-3 Pleasant Hill(Dwelling Unit-Exterior (1480)-Windows)	Window Repair/Replace, 71-3 Pleasant Hill		\$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0056	Roof Repair/Replace, 71-15 Pittsfield(Dwelling Unit-Exterior (1480)-Roofs)	Roof Repair/Replace, 71-15 Pittsfield		\$20,000.00
ID0057	Exterior Door Repair/Replace, 71-1 Barry(Dwelling Unit-Exterior (1480)-Exterior Doors)	Exterior Door Repair/Replace, 71-1 Barry		\$5,000.00
ID0058	Exterior Door Repair/Replace, 71-2 Barry(Dwelling Unit-Exterior (1480)-Exterior Doors)	Exterior Door Repair/Replace, 71-2 Barry		\$5,000.00
ID0059	Exterior Door Repair/Replace, 71-3 Pleasant Hill(Dwelling Unit-Exterior (1480)-Exterior Doors)	Exterior Door Repair/Replace, 71-3 Pleasant Hill		\$5,000.00
ID0060	Exterior Door Repair/Replace, 71-4 Griggsville(Dwelling Unit-Exterior (1480)-Exterior Doors)	Exterior Door Repair/Replace, 71-4 Griggsville		\$5,000.00
ID0061	Exterior Door Repair/Replace, 71-9 Pittsfield(Dwelling Unit-Exterior (1480)-Exterior Doors)	Exterior Door Repair/Replace, 71-9 Pittsfield		\$5,000.00
ID0062	Exterior Door Repair/Replace, 71-10 Barry(Dwelling Unit-Exterior (1480)-Exterior Doors)	Exterior Door Repair/Replace, 71-10 Barry		\$5,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0063	Exterior Door Repair/Replace, 71-14 New Canton(Dwelling Unit-Exterior (1480)-Exterior Doors)	Exterior Door Repair/Replace, 71-14 New Canton		\$5,000.00
ID0064	Exterior Door Repair/Replace, 71-15 Pittsfield(Dwelling Unit-Exterior (1480)-Exterior Doors)	Exterior Door Repair/Replace, 71-15 Pittsfield		\$5,000.00
ID0065	Bath Exhaust & Venting Repair/Replace, 71-1 Barry(Dwelling Unit-Interior (1480)-Mechanical)	Bath Exhaust & Venting Repair/Replace, 71-1 Barry		\$5,000.00
ID0066	Bath Exhaust & Venting Repair/Replace, 71-2 Barry(Dwelling Unit-Interior (1480)-Mechanical)	Bath Exhaust & Venting Repair/Replace, 71-2 Barry		\$5,000.00
ID0067	Bath Exhaust & Venting Repair/Replace, 71-3 Pleasant Hill(Dwelling Unit-Interior (1480)-Mechanical)	Bath Exhaust & Venting Repair/Replace, 71-3 Pleasant Hill		\$5,000.00
ID0068	Bath Exhaust & Venting Repair/Replace, 71-4 Griggsville(Dwelling Unit-Interior (1480)-Mechanical)	Bath Exhaust & Venting Repair/Replace, 71-4 Griggsville		\$5,000.00
ID0069	Bath Exhaust & Venting Repair/Replace, 71-9 Pittsfield(Dwelling Unit-Interior (1480)-Mechanical)	Bath Exhaust & Venting Repair/Replace, 71-9 Pittsfield		\$5,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0070	Bath Exhaust & Venting Repair/Replace, 71-10 Barry(Dwelling Unit-Interior (1480)-Mechanical)	Bath Exhaust & Venting Repair/Replace, 71-10 Barry		\$5,000.00
ID0071	Bath Exhaust & Venting Repair/Replace, 71-14 New Canton(Dwelling Unit-Interior (1480)-Mechanical)	Bath Exhaust & Venting Repair/Replace, 71-14 New Canton		\$5,000.00
ID0072	Bath Exhaust & Venting Repair/Replace, 71-15 Pittsfield(Dwelling Unit-Interior (1480)-Mechanical)	Bath Exhaust & Venting Repair/Replace, 71-15 Pittsfield		\$5,000.00
ID0073	Kitchen Renovations - Cabinet, Countertop, Rangehood, Backsplash, Sink, Correct Venting (if necessary), etc., 71-2 Barry(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Kitchen Renovations - Cabinet, Countertop, Rangehood, Backsplash, Sink, Plumbing/Correct Venting (if necessary), etc., 71-2 Barry		\$14,833.34
ID0074	Kitchen Renovations - Cabinet, Countertop, Rangehood, Backsplash, Sink, Correct Venting (if necessary), etc., 71-3 Pleasant Hill(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Kitchen Renovations - Cabinet, Countertop, Rangehood, Backsplash, Sink, Plumbing/Correct Venting (if necessary), etc., 71-3 Pleasant Hill		\$14,833.33
ID0075	Kitchen Renovations - Cabinet, Countertop, Rangehood, Backsplash, Sink, Correct Venting (if necessary), etc., 71-15 Pittsfield(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Kitchen Renovations - Cabinet, Countertop, Rangehood, Backsplash, Sink, Plumbing/Correct Venting (if necessary), etc., 71-15 Pittsfield		\$14,833.33
	Subtotal of Estimated Cost			\$596,000.00