

From: [Aaron Dillon](#)
To: [Chris Bruns](#)
Cc: [Michael W Mourer](#); [Mary P Fox](#)
Subject: RE: Pike County HA Allowance Posting
Date: Monday, October 14, 2024 9:07:12 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)

Hello Chris,

The Allowance determination is part of the Allowance process completed during development phase of the project. The Allowance Posting is a 3 step process which consist of following;

1. Each property has an approved monthly consumption value. This is part of the EPC Approval Letter from HUD. (Attached Approval Letter)
2. JCI applies the current Amern*** rate tariff to the HUD approved monthly consumption value. (HUD Approved Consumption (Post Allowance Consumption Monthly) * Utility Rate + Fixed Fees = Allowance Posting).
For example: 71-15 PittsField 497 kWh * \$0.1826 + \$12.14 = \$102.87
497 kWh is the HUD Approved Consumption
\$0.1826 is the Annual Average Rate per kWh (Would be considered Marginal Rate)
\$12.14 is the Monthly Fixed Cost
Average Rate Calculation is $102.87/497 \text{ kWh} = \0.207 (Would be the Average Rate)
2. As a qc check, the average rate from the Tenant Posting provided to you is \$0.204 per kWh and average rate paid by the PHA on the 2024 OpSub 52722 was \$0.209.

Please let me know if you have any additional questions on the Allowance Posting.

Regards,

Aaron T. Dillon
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Johnson Controls Sustainable Infrastructure
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Annual Allowance Posting

Year 2025

Name of Development	AMP	Total Current Posted Allowance	Total Previous Posted Allowance
	1	Dollar Value	Dollar Value
71-01 Barry	1BR	\$ 94.78	\$ 78.74
	2BR	\$ 120.02	\$ 99.33
	3BR	\$ 160.83	\$ 132.62
71-02 Barry	1BR	\$ 161.01	\$ 132.77
	2BR	\$ 191.15	\$ 157.36
	3BR	\$ 233.81	\$ 192.16
71-03 Pleasant Hill	1BR	\$ 158.46	\$ 130.69
	2BR	\$ 199.45	\$ 164.13
	3BR	\$ 245.78	\$ 201.93
	4BR	\$ 317.98	\$ 260.83
71-04 Griggsville	1BR	\$ 94.78	\$ 78.74
	2BR	\$ 120.02	\$ 99.33
	3BR	\$ 160.83	\$ 132.62
	4BR	\$ 190.24	\$ 156.61
71-05 Perry	1BR	\$ 158.46	\$ 130.69
	2BR	\$ 199.45	\$ 164.13
	3BR	\$ 245.78	\$ 201.93
71-06 Baylis	1BR	\$ 94.78	\$ 78.74
	2BR	\$ 120.02	\$ 99.33
	3BR	\$ 160.83	\$ 132.62
71-09 Pittsfield Landess	1BR	\$ 60.17	\$ 50.51
	2BR	\$ 75.89	\$ 63.33
71-10 Barry	1BR	\$ 166.45	\$ 137.21
71-13 Pittsfield	1BR	\$ 58.60	\$ 49.23
71-14 New Canton	1BR	\$ 60.60	\$ 50.86
	2BR	\$ 73.41	\$ 61.31
	3BR	\$ 78.02	\$ 65.07
71-15 Pittsfield	1BR	\$ 102.87	\$ 85.34

**Pike County Housing Authority
Allowance Posting Analysis**

<u>Name of Development</u>	<u>BR Size</u>	<u>2024 Allowance</u>	<u>2025 Allowance</u>	<u>\$ Change</u>
71-01 Barry	1BR	\$79.00	\$95.00	\$16.00
	2BR	\$99.00	\$120.00	\$21.00
	3BR	\$133.00	\$161.00	\$28.00
71-02 Barry	1BR	\$133.00	\$161.00	\$28.00
	2BR	\$157.00	\$191.00	\$34.00
	3BR	\$192.00	\$234.00	\$42.00
71-03 Pleasant Hill	1BR	\$131.00	\$158.00	\$27.00
	2BR	\$164.00	\$199.00	\$35.00
	3BR	\$202.00	\$246.00	\$44.00
	4BR	\$261.00	\$318.00	\$57.00
71-04 Griggsville	1BR	\$79.00	\$95.00	\$16.00
	2BR	\$99.00	\$120.00	\$21.00
	3BR	\$133.00	\$161.00	\$28.00
	4BR	\$157.00	\$190.00	\$33.00
71-05 Perry	1BR	\$131.00	\$158.00	\$27.00
	2BR	\$164.00	\$199.00	\$35.00
	3BR	\$202.00	\$246.00	\$44.00
71-06 Baylis	1BR	\$79.00	\$95.00	\$16.00
	2BR	\$99.00	\$120.00	\$21.00
	3BR	\$133.00	\$161.00	\$28.00
71-09 Pittsfield	1BR	\$51.00	\$60.00	\$9.00
	2BR	\$63.00	\$76.00	\$13.00
71-10 Barry	1BR	\$137.00	\$166.00	\$29.00
71-13 Pittsfield	1BR	\$49.00	\$59.00	\$10.00
71-14 New Canton	1BR	\$51.00	\$61.00	\$10.00
	2BR	\$61.00	\$73.00	\$12.00
	3BR	\$65.00	\$78.00	\$13.00
71-15 Pittsfield	1BR	\$85.00	\$103.00	\$18.00